

DEPARTMENT	FUND	ACCOUNT	DESCRIPTION	FY 2017 BUDGET	FY 2016	
				APPROVED	BUDGET	
COUNTY ADMINISTRATION	COUNTY GENERAL	001-001-4120	REVENUE-TOWER LEASE	79,000	65,000	
		001-001-4125	REVENUE-PRESCRIPTION CARD	500	500	
		001-001-4135	LICENSES-LIQUOR LICENSES	7,200	7,200	
		001-001-4145	REVENUE-BUILDING LEASES	-	-	
		001-001-4170	TAX-REAL ESTATE TAX, COUNTY GENERAL	2,310,000	2,309,117	
		001-001-4175	TAX-COUNTY RETAILERS OCCUPATIONAL TAX	640,000	622,000	
		001-001-4177	TAX-STATE USE TAX	540,000	355,000	
		001-001-4180	TAX-COUNTY SALES TAX	2,230,000	2,200,000	
		001-001-4185	TAX-STATE INCOME TAX	2,230,000	2,200,000	
		001-001-4190	TAX-VIDEO GAMING TAX	70,000	22,000	
		001-001-4295	REVENUE-MISCELLANEOUS	8,500	8,000	
		001-001-4670	TAX-PERSONAL PROPERTY REPLACEMENT TAX	770,000	800,052	
		COMPUTER, TECHNOLOGY & COUNTY CLERK	001-104-4650	REIMBURSEMENTS-COMPUTER AND TECHNOLOGY	21,000	19,000
			001-111-4105	EARNINGS-COUNTY CLERK	68,000	70,000
			001-111-4991	TRANSFER FROM COUNTY CLERK EQUIPMENT	18,000	18,000
		COUNTY CLERK - ELECTIONS COUNTY RECORDER	001-121-4650	REIMBURSEMENTS-ELECTION JUDGES	13,000	13,000
			001-131-4105	EARNINGS-RECORDER	500,000	496,000
			001-131-4991	TRANSFER FROM RECORDER GIS FUND	14,000	14,000
		COUNTY TREASURER COUNTY COLLECTOR	001-131-4992	TRANSFER FROM RECORDER EQUIPMENT FUND	30,000	30,000
001-141-4155	INTEREST EARNED		47,000	52,000		
001-151-4110	FEES-MISCELLANEOUS TAX FEES		132,000	153,000		
SUPERVISOR OF ASSESSMENTS CORONER	001-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	500	-		
	001-161-4650	REIMBURSEMENTS-SALARY, SUPERVISOR OF ASSESSMENTS	31,505	30,740		
	001-201-4250	REIMBURSEMENTS-INDIGENT BURIAL	2,800	2,300		
EMERGENCY MANAGEMENT COUNTY SHERIFF- LAW	001-211-4640	REIMBURSEMENTS-EMA	25,000	25,000		
	001-231-4105	EARNINGS-SHERIFF	63,000	56,000		
	001-231-4118	FEES-VEHICLE EQUIPMENT-LAW ENFORCEMENT	3,000	2,000		
	001-231-4120	FEES-SHERIFF ELECTRONIC CITATION	550	250		
	001-231-4125	REVENUE-VILLAGE PAYMENTS FOR LAW ENFRMNT	5,600	5,600		
	001-231-4130	REVENUE-JUDICIAL SALES	28,000	42,000		
	001-231-4620	GRANTS-LAW ENFORCEMENT	8,000	8,000		

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				APPROVED	BUDGET
		001-231-4625	REIMBURSEMENTS-LAW ENFORCEMENT, HIREBACK	25,000	25,000
		001-231-4630	REIMBURSEMENTS-LAW ENFORCEMENT, TRAINING	1,000	1,000
		001-231-4635	REIMBURSEMENTS-LAW ENFORCEMENT, INMATE	8,000	9,000
		001-231-4650	REIMBURSEMENTS-DRUG TASK FORCE, SALARIES	44,000	44,000
COUNTY SHERIFF-S.A.F.E.		001-261-4240	REIMBURSEMENTS-SHERIFF S.A.F.E. PROGRAM FROM R.O.E.	50,000	50,000
COUNTY SHERIFF-RABIES & ANIMAL		001-271-4110	EARNINGS-ANIMAL WARDEN	2,000	3,100
		001-271-4140	LICENSES-DOG	42,000	44,000
		001-271-4620	REVENUE-WEST NILE VIRUS CONTRACT	-	-
		001-271-4991	TRANSFER FROM ANIMAL CONTROL FUND	21,000	21,000
COUNTY SHERIFF - JAIL		001-301-4120	FEES-HOME DETENTION FEES	-	-
		001-301-4130	REVENUE-JAIL COMMISSARY INCOME	-	-
		001-301-4220	REIMBURSEMENTS-INMATE MEDICAL EXPENSE	14,000	2,200
		001-301-4295	REVENUE-MISCELLANEOUS, JAIL	700	2,000
		001-301-4991	TRANSFER FROM ARRESTEES MEDICAL FUND	15,000	15,000
PROBATION DEPT		001-311-4650	REIMBURSEMENTS-SALARY, PROBATION OFFICERS	477,830	510,000
		001-311-4991	TRANSFER FROM PROBATION SERVICES FUND	96,000	96,000
JUVENILE DETENTION		001-321-4210	REIMBURSEMENTS-NUTRITION, JUVENILE DETENTION CENTER	30,000	35,000
		001-321-4220	REIMBURSEMENTS-HOUSING, JUVENILE DETENTION CENTER	180,000	156,000
		001-321-4295	REVENUE-MISCELLANEOUS, JUVENILE DETENTION CENTER	600	600
		001-321-4635	REIMBURSEMENTS-JUVENILE DETENTION CENTER, RESIDENT	2,000	600
		001-321-4650	REIMBURSEMENTS-SALARY, JUVENILE DETENTION CENTER	790,000	916,000
STATES ATTORNEY		001-401-4110	FINES-STATES ATTORNEY	250,000	261,000
		001-401-4130	FEES-STATES ATTORNEY BAD CHECK DIVERSN PROGRAM	400	400
		001-401-4620	GRANTS-STATES ATTORNEY L.A.P. GRANT	-	40,000
		001-401-4640	REIMBURSEMENTS-SALARY, VICTIM/WITNESS ST ATTY	31,000	30,000
		001-401-4650	REIMBURSEMENTS-SALARY, STATES ATTORNEY	144,680	166,500
		001-401-4991	TRANSFER FROM STATES ATTORNEY AUTOMATION FUND	-	6,000
		001-401-4992	TRANSFER FROM STATES ATTORNEY DRUG ENFORCEMENT	10,000	6,000
PUBLIC DEFENDER		001-411-4650	REIMBURSEMENTS-SALARY, PUBLIC DEFENDER	99,914	110,000
CIRCUIT CLERK		001-421-4105	EARNINGS-CIRCUIT CLERK	600,000	650,000
		001-421-4110	FINES-TRAFFIC	160,000	180,000

DEPARTMENT	FUND	ACCOUNT	DESCRIPTION	FY 2017 BUDGET	FY 2016
				APPROVED	BUDGET
		001-421-4115	FINES-DRUG	3,330	2,500
		001-421-4118	FEES-LAB ANALYSIS	120	120
		001-421-4120	FEES-COURT SECURITY	170,000	180,000
		001-421-4125	FEES-ELECTONIC MONITORING	400	500
		001-421-4130	REVENUE-PAYMENTS, INMATE ROOM & BOARD	28,000	48,000
		001-421-4250	REIMBURSEMENTS-PUBLIC DEFENDER FEES	75,000	100,000
		001-421-4295	REVENUE-MISCELLANEOUS, CIRCUIT CLERK	100	100
		001-421-4991	TRANSFER FROM DOCUMENT STORAGE FUND	-	160,000
		001-421-4992	TRANSFER FROM MAINTENANCE & CHILD SUPPORT FUND	200	200
		001-421-4993	TRANSFER FROM RECONCILIATION GRANT FUND	9,000	20,351
		001-421-4994	TRANSFER FROM COURT AUTOMATION FUND	-	30,000
CHIEF JUDGE		001-431-4991	TRANSFER FROM LAW LIBRARY	-	4,000
		001-431-4992	TRANSFER FROM FINANCE COURT FUND	-	56,000
CIRCUIT JUDGES		001-441-4635	REIMBURSEMENTS-VIOLENT PERSON COMMITMENT	1,000	9,000
REGIONAL OFFICE OF		001-701-4230	REIMBURSEMENTS-ROE, PIKE COUNTY	-	33,000
TOTAL COUNTY GENERAL				13,278,429	13,649,930
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	002-001-4155	INTEREST EARNED	5,000	1,000
		002-001-4182	CAPITAL EXPENSE - TAX-PUBLIC SAFE - COUNTY BOARD	1,780,000	1,772,205
		002-001-4510	PROCEEDS-BONDS COUNTY ADMINISTRATION	10,000,000	10,000,000
		002-001-4991	TRANSFER FROM COUNTY GENERAL	-	-
TOTAL				11,785,000	11,773,205
COUNTY COLLECTOR	SOCIAL SECURITY	011-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	250	-
COUNTY ADMINISTRATION		011-001-4170	TAX-REAL ESTATE TAX, SOCIAL SECURITY	1,130,000	1,139,351
SOCIAL SECURITY &		011-101-4250	REIMBURSEMENTS	3,600	4,000
TOTAL				1,133,850	1,143,351
COUNTY COLLECTOR	ILLINOIS MUNICIPAL	012-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	300	-
COUNTY ADMINISTRATION		012-001-4170	TAX-REAL ESTATE TAX, PENSION/I.M.R.F.	1,278,153	1,278,153
SOCIAL SECURITY &		012-101-4250	REIMBURSEMENTS	3,000	4,430
COUNTY ADMINISTRATION		012-001-4670	TAX-PERSONAL PROPERTY REPLACEMENT TAX	372,000	368,278
TOTAL				1,653,453	1,650,861
COUNTY COLLECTOR	LIABILITY INSURANCE	021-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	100	-

DEPARTMENT	FUND	ACCOUNT	DESCRIPTION	FY 2017 BUDGET	FY 2016
				APPROVED	BUDGET
COUNTY ADMINISTRATION LIABILITY & MEDICAL		021-001-4170	TAX-REAL ESTATE TAX, LIABILITY	400,000	501,732
		021-102-4250	REIMBURSEMENTS	1,000	10,000
	TOTAL			401,100	511,732
LIABILITY & MEDICAL	MEDICAL INSURANCE	022-102-4155	INTEREST EARNED	1,200	1,280
		022-102-4250	REIMBURSEMENTS-MEDICAL CLAIMS	3,000	6,000
		022-102-4310	PREMIUMS-FORMER EMPLOYEES, SINGLE	136,100	156,908
		022-102-4315	PREMIUMS-FORMER EMPLOYEES, DEPENDENTS	46,000	51,089
		022-102-4320	CONTRIBUTIONS-EMPLOYER, COUNTY GENERAL	1,400,700	1,397,684
		022-102-4330	PREMIUMS-EMPLOYEES, DEPENDENTS	130,580	138,449
		022-102-4335	PREMIUMS-EMPLOYEE COST SHARE	48,900	7,556
		022-102-4340	CONTRIBUTIONS-EMPLOYER, AMBULANCE	393,000	347,533
		022-102-4342	CONTRIBUTIONS-EMPLOYER, HEALTH	289,000	362,643
		022-102-4344	CONTRIBUTIONS-EMPLOYER, TB TREATMENT BOARD	8,020	7,556
		022-102-4352	CONTRIBUTIONS-EMPLOYER, COUNTY HIGHWAY	160,500	143,546
		TOTAL			2,617,000
COUNTY CLERK	COUNTY CLERK EQUIPMENT	111-111-4105	EARNINGS-COUNTY CLERK, FOR COUNTY CLERK EQUIPMENT	15,000	16,000
		TOTAL			15,000
COUNTY CLERK - ELECTIONS	ELECTION EQUIPMENT -	121-121-4750	GRANTS-HELP AMERICA VOTE ACT	100	8,800
		TOTAL			100
COUNTY RECORDER	RECORDER EQUIPMENT	131-131-4105	EARNINGS-RECORDER, FOR RECORDER EQUIPMENT	38,000	38,000
		131-131-4125	EARNINGS-RECORDER, LAREDO	23,000	24,000
		TOTAL			61,000
COUNTY RECORDER	RECORDER G.I.S.	132-131-4105	EARNINGS-RECORDER, FOR RECORDER G.I.S. FUND	10,500	11,000
		TOTAL			10,500
COUNTY COLLECTOR	TAX SALE AUTOMATION	151-151-4110	FEES-TAX SALE FEES	5,000	6,000
		151-151-4115	FEES-MISCELLANEOUS TAX FEES	6,500	6,500
		TOTAL			11,500
CORONER	CORONER ELECTRONIC/FOR	201-201-4120	FEES-CORONER FEES	16,000	14,000
		TOTAL			16,000
CORONER	CORONER GRANT	202-201-4620	GRANTS-EQUIPMENT	100	4,625
		TOTAL			100

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				APPROVED	BUDGET
EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT	211-211-4621	GRANTS-I.E.M.A. TRAINING	100	-
		TOTAL			100
COUNTY SHERIFF- LAW	SHERIFF DEPARTMENT	231-231-4615	GRANTS-K9	100	-
		TOTAL			100
COUNTY SHERIFF- LAW	SEX OFFENDER MANAGEMENT	232-231-4120	FEES-REGISTRATIONS, SEX OFFENDERS	2,000	6,000
		TOTAL			2,000
COUNTY SHERIFF- LAW	DRUG TRAFFIC PREVENTION	233-231-4110	FINES-DRUG	1,500	1,500
		233-231-4118	FORFEITED PROPERTY PROCEEDS	5,000	9,100
		233-231-4155	INTEREST EARNED	100	200
		TOTAL			6,600
COUNTY SHERIFF- LAW	D.U.I. EQUIPMENT	234-231-4105	EARNINGS-CIRCUIT CLERK, FOR D.U.I. EQUIPMENT	14,000	15,000
		TOTAL			14,000
COUNTY SHERIFF- RABIES & ANIMAL	ANIMAL CONTROL	271-271-4140	LICENSES-DOG	21,000	20,600
		TOTAL			21,000
COUNTY SHERIFF - JAIL	ARRESTEES MEDICAL COSTS	301-301-4105	EARNINGS-CIRCUIT CLERK, FOR ARRESTEES MEDICAL COST	14,000	15,500
		TOTAL			14,000
PROBATION DEPT	PROBATION SERVICES	311-311-4105	EARNINGS-CIRCUIT CLERK, FOR PROBATION SERVICES	314,000	330,000
		311-311-4240	REIMBURSEMENTS-DRUG TESTING	600	-
		TOTAL			314,600
STATES ATTORNEY	ST ATTORNEY RECORD	401-401-4105	EARNINGS-CIRCUIT CLERK, FOR STATES ATTORNEY AUTOMATION	6,000	6,000
		TOTAL			6,000
STATES ATTORNEY	ST ATTORNEY DRUG	402-401-4115	FORFEITED PROPERTY PROCEEDS	8,000	6,500
		TOTAL			8,000
CIRCUIT CLERK	CIRCUIT CLERK OPERATION &	421-421-4105	EARNINGS-CIRCUIT CLERK, FOR OPERATION AND ADMIN	14,000	12,000
		TOTAL			14,000
CIRCUIT CLERK	COURT DOCUMENT	422-421-4105	EARNINGS-CIRCUIT CLERK, FOR COURT DOCUMENT STORAGE	142,000	150,000
		422-421-4614	REIMBURSEMENTS	1,200	1,200
		TOTAL			143,200
CIRCUIT CLERK	MAINTENANCE & CHILD SUPPORT	423-421-4105	EARNINGS-CIRCUIT CLERK, FOR MAINTENANCE & CHILD SUPPORT	200	200
		TOTAL			200
CIRCUIT CLERK	CIRCUIT CLERK ELECTRONIC	424-421-4105	EARNINGS-CIRCUIT CLERK, FOR ELECTRONIC CITATION	7,500	2,400

DEPARTMENT	FUND	ACCOUNT	DESCRIPTION	FY 2017 BUDGET	FY 2016
				APPROVED	BUDGET
			TOTAL	7,500	2,400
CIRCUIT CLERK	I.D.P.A. RECONCILIATION	425-421-4614	REIMBURSEMENTS	8,000	20,351
			TOTAL	8,000	20,351
CIRCUIT CLERK	COURT AUTOMATION	426-421-4105	EARNINGS-CIRCUIT CLERK, FOR COURT AUTOMATION	52,000	52,000
		426-421-4614	REIMBURSEMENTS	5,400	2,700
			TOTAL	57,400	54,700
CHIEF JUDGE	LAW LIBRARY	431-431-4105	EARNINGS-CIRCUIT CLERK, FOR LAW LIBRARY	38,000	41,000
			TOTAL	38,000	41,000
CHIEF JUDGE	FINANCE COURT	432-431-4105	EARNINGS-CIRCUIT CLERK, FOR FINANCE COURT	88,000	91,000
		432-431-4250	REIMBURSEMENTS	1,600	500
			TOTAL	89,600	91,500
COUNTY COLLECTOR	COUNTY HIGHWAY	501-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	250	-
COUNTY ADMINISTRATION		501-001-4170	TAX-REAL ESTATE TAX, COUNTY HIGHWAY	1,000,000	987,776
COUNTY HIGHWAY DEPT		501-501-4240	REIMBURSEMENTS-TOWNSHIP	1,000	1,000
		501-501-4250	REIMBURSEMENTS-GASOLINE	160,000	210,000
		501-501-4295	REVENUE-MISCELLANEOUS, COUNTY HIGHWAY	3,000	4,000
		501-501-4630	REIMBURSEMENTS-STATE	-	-
		501-501-4650	REIMBURSEMENTS-SALARY, COUNTY ENGINEER	61,000	60,000
			TOTAL	1,225,250	1,262,776
COUNTY COLLECTOR	COUNTY BRIDGE	502-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	100	-
COUNTY ADMINISTRATION		502-001-4170	TAX-REAL ESTATE TAX, COUNTY BRIDGE	550,000	548,764
COUNTY HIGHWAY DEPT		502-501-4295	REVENUE-MISCELLANEOUS, COUNTY BRIDGE	50,000	6,000
			TOTAL	600,100	554,764
COUNTY COLLECTOR	MATCHING TAX	503-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	100	-
COUNTY ADMINISTRATION		503-001-4170	TAX-REAL ESTATE TAX, MATCHING	500,000	493,888
COUNTY HIGHWAY DEPT		503-501-4295	REVENUE-MISCELLANEOUS, MATCHING TAX	-	-
		503-501-4630	REVENUE-PAYMENTS, STATE	-	-
			TOTAL	500,100	493,888
COUNTY HIGHWAY DEPT	FLOOD CONTROL	504-501-4295	REVENUE-MISCELLANEOUS, FLOOD CONTROL	-	-
		504-501-4730	REVENUE-PAYMENTS, FEDERAL	60,000	60,000
			TOTAL	60,000	60,000

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				APPROVED	BUDGET
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION	505-501-4105	EARNINGS-RECORDER, FOR CO HWY G.I.S. FUND	194,000	196,000
		505-501-4155	INTEREST EARNED	1,000	1,000
		505-501-4295	REVENUE-MISCELLANEOUS, G.I.S.	-	-
		TOTAL			195,000
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	511-501-4155	INTEREST EARNED	20,000	20,000
		511-501-4295	REVENUE-MISCELLANEOUS, MOTOR FUEL TAX COUNTY	-	-
		511-501-4630	REVENUE-PAYMENTS, STATE	1,300,000	1,080,000
		TOTAL			1,320,000
COUNTY HIGHWAY DEPT	TOWNSHIP ROAD DIST M.F.T.	521-501-4155	INTEREST EARNED	9,000	8,800
		521-501-4295	REVENUE-MISCELLANEOUS, MFT TOWNSHIP AND ROAD DISTRICTS	1,000	2,000
		521-501-4630	REVENUE-PAYMENTS, STATE	1,640,000	1,490,000
		TOTAL			1,650,000
COUNTY HIGHWAY DEPT	ROAD DISTRICT REVOLVING	522-501-4155	INTEREST EARNED	1,000	1,000
		522-501-4240	REVENUE-PAYMENTS, TOWNSHIP	99,000	89,000
		522-501-4250	REIMBURSEMENTS- TRANSMISSION/PIPELINE	-	-
		522-501-4295	REVENUE-MISCELLANEOUS, ROAD DISTRICT REVOLVING	-	-
		TOTAL			100,000
COUNTY HIGHWAY DEPT	TOWNSHIP BRIDGE	523-501-4155	INTEREST EARNED	2,000	1,500
		523-501-4630	REVENUE-PAYMENTS, STATE	498,000	798,500
		TOTAL			500,000
COUNTY HEALTH DEPT	COUNTY HEALTH	601-601-4120	FEES-ENVIRONMENTAL	120,000	100,000
		601-601-4140	FEES-BIRTHS AND DEATHS	70,000	70,000
		601-601-4155	INTEREST EARNED	700	900
COUNTY COLLECTOR		601-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	60	-
COUNTY ADMINISTRATION		601-001-4170	TAX-REAL ESTATE TAX, COUNTY HEALTH	187,460	327,500
COUNTY HEALTH DEPT		601-601-4250	REVENUE-IMMUNIZATIONS	275,000	225,000
		601-601-4260	FEES-SCREENING FEES	35,000	30,000
		601-601-4295	REVENUE-MISCELLANEOUS, COUNTY HEALTH	24,000	2,000
		601-601-4616	GRANTS-TEEN REACH	-	-
		601-601-4618	GRANTS-COMPREHENSIVE SCHOOL HEALTH	-	-
		601-601-4620	GRANTS-HEALTH PROTECTON	170,593	170,593

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		601-601-4622	GRANTS-SIU CASE MANAGEMENT	6,000	6,000
		601-601-4625	GRANTS-H.I.V.	-	22,000
		601-601-4626	GRANTS-ASSISTOR	-	-
		601-601-4627	GRANTS-WEST NILE VIRUS	18,871	18,871
		601-601-4629	GRANTS-ASSURANCE	63,000	67,481
		601-601-4630	REVENUE-DENTAL	1,028,642	1,250,000
COUNTY ADMINISTRATION		601-001-4670	TAX-PERSONAL PROPERTY REPLACEMENT TAX	65,000	101,954
COUNTY HEALTH DEPT		601-601-4750	GRANTS-P.H.E.P. PUBLIC HEALTH EMERGENCY PREPAREDNESS	57,000	61,194
		601-601-4755	GRANTS-HEALTHWORKS	76,000	76,568
		601-601-4760	GRANTS-FAMILY CASE MANAGEMENT	400,000	300,000
		601-601-4770	GRANTS-W.I.C.	255,000	270,000
		601-601-4780	GRANTS-TOBACCO SETTLEMENT	22,000	24,000
		601-601-4795	GRANTS-OTHER	80,500	80,500
			TOTAL	2,954,826	3,204,561
COUNTY COLLECTOR	TUBERCULOSIS TREATMENT	611-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	15	-
COUNTY ADMINISTRATION		611-001-4170	TAX-REAL ESTATE TAX, TUBERCULOSIS TREATMENT	74,200	74,197
TUBERCULOSIS TREATMENT		611-611-4250	REVENUE-TUBERCULOSIS TESTING	3,000	3,000
			TOTAL	77,215	77,197
AMBULANCE SERVICE	AMBULANCE SERVICE	621-621-4105	REVENUE-SPECIAL EVENTS	12,500	12,500
		621-621-4130	REVENUE-BAD DEBT RECOUPMENT	85,000	80,000
		621-621-4135	REVENUE-AMBULANCE CALLS	2,800,000	2,900,000
		621-621-4155	INTEREST EARNED	50	-
COUNTY COLLECTOR		621-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	100	-
COUNTY ADMINISTRATION		621-001-4170	TAX-REAL ESTATE TAX, AMBULANCE	500,000	500,000
AMBULANCE SERVICE		621-621-4290	GRANTS-A.F.G.	-	-
		621-621-4295	REVENUE-MISCELLANEOUS, AMBULANCE	12,000	12,000
			TOTAL	3,409,650	3,504,500
COUNTY COLLECTOR	COOPERATIVE EXTENSION	701-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	-	-
COUNTY ADMINISTRATION		701-001-4170	TAX-REAL ESTATE TAX, COOPERATIVE EXTENSION	134,000	133,602
			TOTAL	134,000	133,602
COUNTY COLLECTOR	DEVELOPMENTAL LY DISABLED	702-151-4165	INTEREST EARNED ON REAL ESTATE TAXES	150	-

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				APPROVED	BUDGET
COUNTY ADMINISTRATION		702-001-4170	TAX-REAL ESTATE TAX, DEVELOPMENTALLY DISABLED	679,000	598,216
			TOTAL	679,150	598,216
FIDUCIARY FUNDS HOTEL/MOTEL OPERATOR TAX		711-999-4195	TAX-HOTEL MOTEL OPERATORS	5,800	7,500
			TOTAL	5,800	7,500
COUNTY TREASURER	ECONOMIC DEVELOPMENT	721-141-4155	INTEREST EARNED	1,500	500
		721-141-4430	REVENUE-PAYMENTS, LOANS	1,500	2,000
			TOTAL	3,000	2,500
COUNTY TREASURER	BOND REPAYMENT	801-141-4155	INTEREST EARNED	600	300
			TOTAL	600	300
COUNTY ADMINISTRATION		801-001-4182	PLEGGED SALES TAX	595,000	594,854
			TOTAL	595,600	595,154
COUNTY SHERIFF - JAIL JAIL	COMMISSARY	963-301-4120	REVENUE-JAIL COMMISSARY INCOME	30,000	30,000
		963-301-4155	INTEREST EARNED	600	400
			TOTAL	30,600	30,400
			TOTAL OTHER FUNDS	32,489,194	32,824,927
			TOTAL REVENUE ALL FUNDS	45,767,623	46,474,857